Headquarters U.S. Air Force

Integrity - Service - Excellen ce

DoD Acquisition Domain (Sourcing) ICD Stage I

Requirements Strategy Review

Potential ACAT LEVEL IA

Carolyn J. Lee **SAF/AQCI DSN** 425-7009 13 Feb 2004

U.S. AIR FORCE

As of:



CONOPS Capability Gap

- Analysis downward directed by OSD AT&L, Director Procurement and Acquisition Policy (DPAP) memo of 9 Oct 2003
 - AT&L memo of 26 Nov 2003 tasked lead Air Force to lead analysis for DoD
 - SAF/AQC tasked to AFMC/PK for AoA Development
- Currently, no visibility into Enterprise-level buying opportunities, no means of providing auditable financial accounting across DoD, cannot respond to Total Cost of Ownership requirements
- DoD cannot engage in corporate-style procurement management with existing methods and technology
 - Interfaced, not integrated, agency-unique processes and tools
 - Undue costs in development/support of systems with similar functionality
 - Exacerbates training requirements across DoD
 - Fragmentation results in inaccurate data and accounting capability, lost opportunity to obtain best value for taxpayer dollars through aggregated buying, lack of standardization across DoD

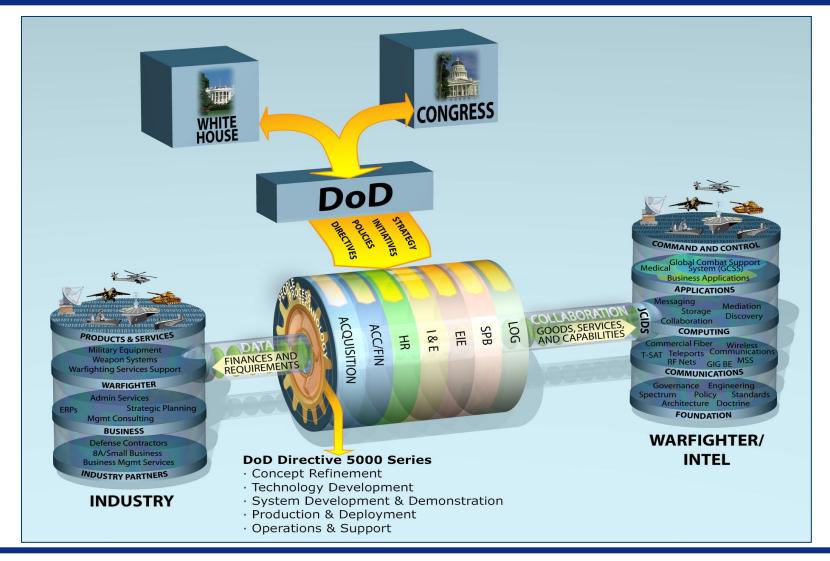


CONOPS Capability Gap

- DoD initiated a Business Management Modernization Program (BMMP)
 - 7 Business Domains (OV-1, next slide)
 - Accounting/Finance* *Integral to End to End Sourcing Process
 - Acquisition*
 - Logistics*
 - Human Resource Management
 - Installation and Environment
 - Strategic Planning and Budgeting
 - Technical Infrastructure
 - Supports President's Management Agenda, E-Government Act
- Current joint procurement system (SPS) contract limited in capability, ends Aug 2006; DoD must ensure no disruption to procurement/sourcing process upon expiration of the contract
 - Current system not sustainable for outyear requirements
- Joint, seamless, end-to-end procurement process for DoD required in order to realize efficiencies in supplying goods, services, and supplies to the warfighter

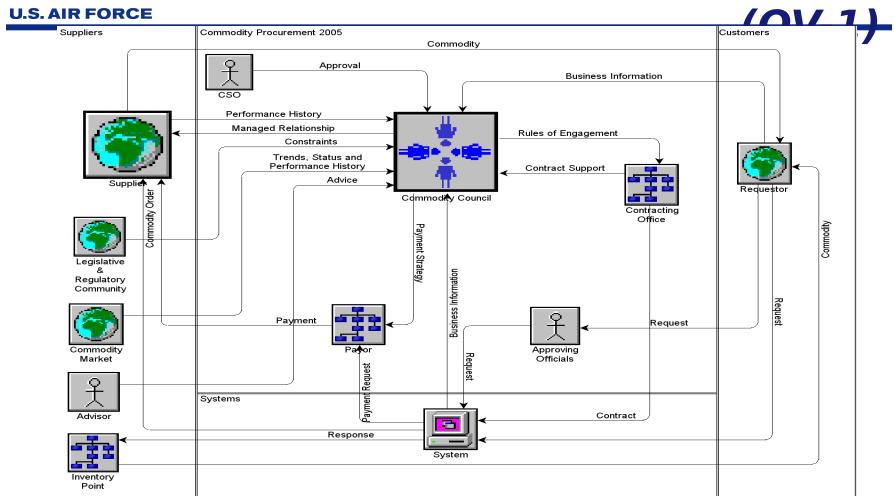


BMMP OV-1





AF Enterprise Architecture for Procurement, Operational View



Defines environment for procuring goods, supplies and services across the Air Force

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DoD Acquisition Domain (Sourcing)Threat

Threats

- Common IT threats as identified in the Information
 Operations Capstone Threat Capabilities Assessment, dated
 Jul 2003, apply
- Effort requires safeguard of intellectual property and contractually sensitive data/information
- Joint Environment
 - Business activity supporting all Joint Functional Concepts: Force Application, Battlespace Awareness, Command and Control, Force Protection, and Focused Logistics
 - Supports efficiencies/effectiveness in complying with Chief Financial Officer Act, Clinger-Cohen Act, Govt Performance Results Act, etc across DoD; answers Congressional inquiries re fiscal accountability
 - Integrated processes, shared data environment requires joint approach to modernization within Acquisition Domain (Sourcing)



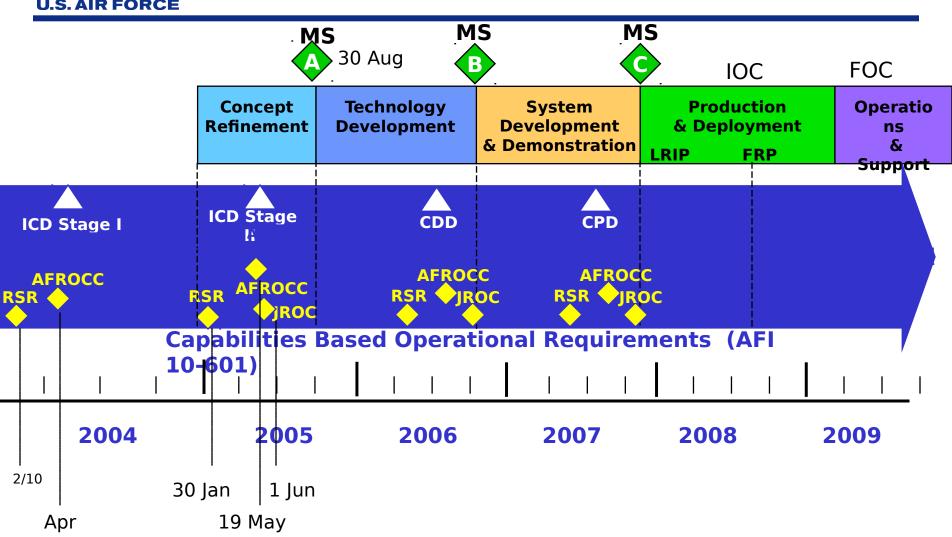
ICD Stage I Stakeholders

- Sponsor: SAF/AQCI (Carolyn Lee)
- Joint Potential Designation: JROC Interest
 - Other service POCs: All Service/component Acquisition leads
- Milestone Decision Authority: ASD (NII) Mr Landen
- Program Office: TBD (currently DCMA)
- PM: TBD (currently Col Jake Haynes, US Army)
- **PEM: TBD (currently PEO EIS (Army))**
- Air Staff SME: SAF/AQCI, Ms Carolyn Lee
- XORD POC: Mr Patrick Ryan
- ICD Approval Authority: AF/XOR
- *Note: TBDs since OSD has not yet identified Service/Agency for follow-on capability. DCMA is POMing for follow-on



Sep 13

Integrated Schedule





HPT Members

Core Membership

- HPT Lead: SAF/AQCI (Carolyn Lee)
- Component Reps
 - NAVAIRSYSCOM (Ms Lori Railey)
 - ARMY HQ ACA-BSMD (Mr Kevin Doyle, Mr Robert Cooper)
 - SAF/AQCI (Mr Juan Lopez, Ms Susan Haskew)
 - DLA J-333 (Ms Patricia Whitington)
 - DCMA SPS JPMO (Ms Joyce Allen)

Support Membership

- AF CIO (Mr Charlie Vaughters)
- OSD DPAP-EB (Ms Diane Morrison, Ms Lisa Romney)
- Test Community (SPS JPMO)
- AFMC/PKS (Ms Edith Ryan, Ms Carol White)
- AF/XIW (Maj Bossard, invited)

■ Facilitator: Mr Patrick Ryan

HPT is approved for 17 Feb 04, to be held at AF/XORD



BACKUP SLIDES

ADD NAV HIN HILL ALIC SED OCT NOV DEC

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AD(S) Schedule Jan - Aug 2005 Phase 2: AoA Plan & ICD II

JAN	FEB	MAR	APR	MAY	JUN	JUL/AUG
Final FSA Rep						
,	AoA Plan V	Vriting (MT)	AoA Plan Co	ordination (MT)	WIPT/PA&E of AoA Plan ◀	Review →
•	MS-A	Document Prep/	Coord (MSAPW(5)		
•	CARI	Evelopment (CA	L WG)			
14-FSA Final Brief to AFROCC? JAEBO B & AGB	15? -ICD 2 30?- RSR Brief to XOR 7-11? - ICD 2 HPT 2 Feb FSA Report for Review	MS-A Docs Set 1	AoA Plan MS-A Docs Set 2 17?- ICD2 Brief to AFROC C AFROC C ICD 2	MS-A Docs Set 3 19?-AoA Plan Brief to AFROCC?	30?-MS-A Documen Cmpl & Coord 1 Jun AoA Plan for Review & Approval	